

PUBLIC WORKS

Highway Maintenance

⇒ **Departmental Goal:** Maintain the quality of roads and streets in the County Highway System.

County-wide Goal: *Community Health, Safety and Well-being*

1002

► **Objective:** Annually, replace 100% of the regulatory and warning signs, in the County Highway System, which must be replaced based upon life expectancy of materials.

→ **Measure:** Percent of regulatory and warning signs that must be replaced.

▷ **Strategy:**

7002

Per Federal Highway Administration requirements, by June 14, 2014 implement a sign replacement program and continue to use said program for the replacement of all regulatory and warning signs. The replacement program will be based upon manufacturer's recommendations for life expectancy of sign materials.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
n/a	100%	100%	100%	100%

County-wide Goal: *Community Health, Safety and Well-being*

1000

► **Objective:** Increase the average overall condition index (OCI) of all roadways in the County Highway System to 80 (structurally sound and good in appearance) by 2018.

→ **Measure:** Level of OCI.

▷ **Strategy:**

7000

Inspect and rate all asphalt roadways in the County Highway System at least every three (3) years to adequately evaluate roadway conditions.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
69.5	70	71	72	72

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Highway Maintenance

County-wide Goal: *Community Health, Safety and Well-being*

1001

► **Objective:** To reduce pollution in stormwater runoff, annually strive to increase the tons of sand/debris removed from subdivision streets by 50 tons.

→ **Measure:** Amount of tons of sand and debris removed.

▷ **Strategy:**

7001

Maintain street sweeping operations of subdivision streets, to collect greater quantities of sand and debris. Street sweeping efforts accomplish some of the County's responsibilities for prevention or reduction of pollution runoff, as required by Arizona Department of Environmental Quality (ADEQ).

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
1,000	1,050	1,100	1,150	1,200

Improvement District

⇒ **Departmental Goal:** Provide effective collection of semi-annual assessment monies.

County-wide Goal: *County Resources*

1005

► **Objective:** With any semi-annual auction of property, for delinquent assessments, strive to transfer 0 properties to a district.

→ **Measure:** Number of properties which are annually transferred to a District.

▷ **Strategy:**

7005

Reduce and maintain the number of properties transferred to a district due to delinquent assessments to 0 by 2018.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
4	2	2	1	0

Waste Management

⇒ **Departmental Goal:** Provide for effective and efficient solid waste operations.

County-wide Goal: *County Resources*

1003

► **Objective:** By 2018 increase the percentage of solid waste recycled to 20%.

→ **Measure:** Percentage of solid waste that will be recycled.

▷ **Strategy:**

7003

Recycling solid waste received at transfers sites will reduce expenditures for disposal at landfills. Therefore, efforts toward this will be made through encouraged cooperation with residents for the sorting and proper disposal of recyclables at the transfer sites. This can be accomplished through discussions with site users, hand-out pamphlets and informational signs at the facilities.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
18%	18%	19%	20%	20%

County-wide Goal: *County Resources*

1004

► **Objective:** By 2018, dispose of at least 100% of the tires received at the waste tire collection site.

→ **Measure:** Percent of tires disposed.

▷ **Strategy:**

7004

Coordinate and communicate with waste tire contractor our expectations for removal and proper disposal of waste tires.

Target / Benchmark :				
FY13/14	FY14/15	FY15/16	FY16/17	FY17/18
100%	110%	110%	110%	100%